
City of Moline
“Special” Citizens Advisory Council on Urban Policy
(CACUP)

Wednesday, October 23, 2019
4:30 p.m.

Committee-of-the-Whole
City Hall, 619 16th Street, Moline – 2nd Floor

AGENDA

1. 2019 Annual Action Plan, Proposed Amendment 1 & Budget
2. 2020 – 2024 Consolidated Annual Action Plan, Proposed Activities & Budget
3. Community Development Block Grant Proposed Policy Amendments
4. Other

Any person with disabilities who wishes to attend the meeting who requires a special accommodation, or any other person requiring a special accommodation in attending the meeting, should notify K.J. Whitley, Community Development Program Manager, at (309) 524-2044 at least 24 hours prior to meeting time.

Citizens Advisory Council on Urban Policy

Moline, Illinois

Program Year 2019 CDBG - Actual

2019 - Actual Amendment #1

CACUP	\$	62,400.00	\$	62,400.00
Stephen's Parkview Neighborhood	\$12,400.00		\$12,400.00	
Habitat for Humanity	\$30,000.00		\$30,000.00	
Youth Service Bureau of Rock Island County	\$20,000.00		\$20,000.00	
Administration	\$	132,499.00	\$	132,499.00
Code Compliance	\$	42,800.00	\$	42,800.00
CHS Service Delivery	\$	100,850.00	\$	100,850.00
Other Program Support	\$	46,449.00	\$	46,449.00
Neighborhood Infrastructure Project (NIP)	\$	158,948.00	\$	283,948.00
Program Planning Activities (AI)	\$	18,701.00	\$	18,701.00
Rent & Utility Assistance	\$	10,000.00	\$	10,000.00
Homebuyer Assistance Program	\$	60,000.00	\$	60,000.00
Community Housing Services (CHS) Program	\$	125,000.00	\$	-
Critical Assistance Program (CAP)	\$	15,000.00	\$	15,000.00
	\$	772,647.00	\$	772,647.00

Amendment #1

Re-allocate CHS funds of \$125,000 to 2019 Neighborhood Infrastructure Project (NIP)

Citizens Advisory Council on Urban Policy

Moline, Illinois

Program Year 2020 CDBG - Estimated

2020 - Estimated

CACUP		\$45,000.00
	Habitat for Humanity	\$25,000.00
	Youth Service Bureau of Rock Island County	\$20,000.00
Administration		\$ 134,000.00
Code Compliance		\$ 42,800.00
CHS Service Delivery		\$ 100,850.00
Other Program Support		\$ 49,449.00
Neighborhood Infrastructure Project (NIP)		\$ 160,548.00
Program Planning Activities (AI)		\$ 15,000.00
Rent & Utility Assistance		\$ 10,000.00
Homebuyer Assistance Program		\$ 75,000.00
Community Housing Services (CHS) Program		\$ 125,000.00
Critical Assistance Program (CAP)		\$ 15,000.00
		\$ 772,647.00