

City of Moline

Citizens Advisory Council on Urban Policy (CACUP)

Special Meeting



Thursday, April 2, 2020,
4:30 p.m.

Committee-of-the-Whole

City Hall, 619 16th Street, Moline – 2nd Floor

AGENDA

This meeting may be attended remotely (audio). Please join the conference by dialing the number below and entering the participant code. Meeting ID: 149 876 3115
Join from PC, Mac, Linux, iOS or Android: <https://meetings.ringcentral.com/j/1498763115>

Or iPhone one-tap :
US: +1(469)4450100,,1498763115# (US South)
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+1(623)4049000,,1498763115# (US West)
+1(720)9027700,,1498763115# (US Central)
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Or Telephone:
Dial(for higher quality, dial a number based on your current location):
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Meeting ID: 149 876 3115
International numbers available: <https://meetings.ringcentral.com/teleconference>

Attendance - Member	Present	Absent
Teresa Camarillo Martinez		
Mark Evans		
Brian Heffernan		
Carol Triebel		
Janet Zam		

1. CACUP Introductions/Roll call
2. Approval of 2020 – 2024 Consolidated Action Plan, 2020 Annual Action Plan (Proposed activities & budget)
3. Approval of First Allocation COVID-19 Funding (Eligible allowable activities)
4. April 15, 2020 Meeting – Cancelled. The next scheduled meeting is Is May 20, 2020.
5. Other

Agenda Item 2	Aye	Nay
Teresa Camarillo Martinez		
Mark Evans		
Brian Heffernan		
Carol Triebel		
Janet Zam		

Agenda Item 3	Aye	Nay
Teresa Camarillo Martinez		
Mark Evans		
Brian Heffernan		
Carol Triebel		
Janet Zam		

Any person with disabilities who wishes to attend the meeting who requires a special accommodation, or any other person requiring a special accommodation in attending the meeting, should notify K.J. Whitley, Community Development Program Manager, at (309) 524-2044 at least 24 hours prior to meeting time.

Citizens Advisory Council on Urban Policy

Moline, Illinois

Program Year 2020 CDBG - Actual

	<u>2020 - Estimate</u>	<u>2020 - Actual</u>
CACUP	\$65,000.00	
Habitat for Humanity	\$15,000.00	\$ 15,000.00
Salvation Army	\$20,000.00	\$ 20,000.00
Boys & Girls Club	\$30,000.00	\$ 30,000.00
Administration	\$ 134,000.00	\$ 134,000.00
Code Compliance	\$ 42,800.00	\$ 42,800.00
CHS/CAP/LHC Service Delivery	\$ 100,850.00	\$ 100,850.00
Other Program Support	\$ 49,449.00	\$ 49,468.00
Neighborhood Infrastructure Project (NIP)	\$ 160,548.00	\$ 170,548.00
Program Planning Activities (AI)	\$ 15,000.00	\$ 5,000.00
Emergency Rent & Utility Assistance	\$ 10,000.00	\$ 10,000.00
CDBG Down Payment/Closing Cost Assistance Program	\$ 75,000.00	\$ 95,000.00
Community Housing Services (CHS) Program	\$ 125,000.00	\$ 125,000.00
Critical Assistance Program (CAP)	\$ 15,000.00	\$ 15,000.00
	\$ 792,647.00	\$ 812,666.00

2020 Actual Allocation = \$812,666

CPD COVID19 Recovery Formula Grants

KEY	STA	NAME	CDBG20-COVID Recovery	ESG20-COVID Recovery	HOPWA20-COVID Recovery
170222	IL	Arlington Heights	\$164,062.00	\$0.00	\$0.00
170342	IL	Aurora	\$902,078.00	\$0.00	\$0.00
170606	IL	Berwyn	\$755,917.00	\$0.00	\$0.00
170660	IL	Bloomington	\$329,144.00	\$0.00	\$0.00
171218	IL	Champaign	\$591,549.00	\$0.00	\$0.00
171296	IL	Chicago	\$46,770,307.00	\$23,712,993.00	\$1,538,323.00
171332	IL	Cicero	\$1,001,910.00	\$520,731.00	\$0.00
171692	IL	Danville	\$593,099.00	\$0.00	\$0.00
171716	IL	Decatur	\$834,287.00	\$0.00	\$0.00
171746	IL	Dekalb	\$271,899.00	\$0.00	\$0.00
172094	IL	Des Plaines	\$180,767.00	\$0.00	\$0.00
172238	IL	Elgin	\$510,869.00	\$0.00	\$0.00
173228	IL	Evanston	\$1,080,243.00	\$546,424.00	\$0.00
173228	IL	Hoffman Estates	\$145,053.00	\$0.00	\$0.00
173480	IL	Joliet	\$563,076.00	\$0.00	\$0.00
173540	IL	Kankakee	\$345,619.00	\$0.00	\$0.00
174596	IL	Moline	\$478,057.00	\$0.00	\$0.00
174734	IL	Mount Prospect	\$154,667.00	\$0.00	\$0.00
174806	IL	Naperville	\$315,985.00	\$0.00	\$0.00
175010	IL	Normal	\$246,067.00	\$0.00	\$0.00
175148	IL	Oak Lawn	\$180,824.00	\$0.00	\$0.00
175154	IL	Oak Park	\$980,107.00	\$0.00	\$0.00
175364	IL	Palatine Village	\$303,119.00	\$0.00	\$0.00
175520	IL	Pekin	\$248,357.00	\$0.00	\$0.00
175526	IL	Peoria	\$1,087,562.00	\$535,321.00	\$0.00
175808	IL	Rantoul	\$203,224.00	\$0.00	\$0.00
176000	IL	Rockford	\$1,277,632.00	\$636,693.00	\$0.00
176006	IL	Rock Island	\$649,119.00	\$0.00	\$0.00
176300	IL	Schaumburg Village	\$217,873.00	\$0.00	\$0.00
176498	IL	Skokie	\$361,988.00	\$0.00	\$0.00
176648	IL	Springfield	\$799,156.00	\$0.00	\$0.00
177122	IL	Urbana	\$294,966.00	\$0.00	\$0.00
177404	IL	Waukegan	\$470,215.00	\$0.00	\$0.00
179031	IL	Cook County	\$6,420,182.00	\$3,049,979.00	\$0.00
179043	IL	Du Page County	\$2,294,733.00	\$1,031,548.00	\$0.00