

2023 Capital Improvement Projects List

	Total Budget ORIGINAL	Total Budget REQUEST
Maintenance Programs		
Pavement Marking	250,000	250,000
Joint Sealing	75,000	75,000
Asphalt Overlay Maintenance	150,000	400,000
Traffic Safety Initiatives	100,000	100,000
Inlet Replacements	100,000	100,000
Patching Program	1,350,000	1,395,000
Parking Lots and Surface Roads:		
Council Consideration	350,000	-
ROADWAY PROJECTS:		
Resurfacing Projects		
TBD, using Pavement Maintenance Software	60,000	-
Reconstruction Projects		
22nd Av, 48th to 53rd St	45,000	-
MISCELLANEOUS:		
Project Design / Inspection	265,000	265,000
Temporary Technical Assistance	100,000	100,000
	-	-
TOTAL MAINT. PROGRAMS	2,845,000	2,685,000
ROADWAY PROJECTS:		
Alley Reconstructions		
11th to 12th St, 13th to 14th Av	120,000	144,000
10th to 11th St, 18th to 18th Av A	100,000	120,000
Resurfacing Projects		
TBD, using Pavement Maintenance Software	1,300,000	-
7th St., 12th to 16th Av	540,200	562,000
AOTC, 34th to 41st St	636,000	663,800
15th Av, 32nd to 33rd St	90,000	110,000
15th Av, 39th to 41st St	95,000	115,000
19th Av, 35th to 36th St	95,000	115,000
Reconstruction Projects		
34th St, RR Tracks to 4th Av (moved to 2024)	750,000	-
22nd Av, 48th to 53rd St	615,000	715,000
45th St, South of 26th Av	695,000	910,000
7th ave Reconstruction	-	500,000
BIKEWAYS PROJECTS:		
Road Diets		
Mississippi River Bike Trail, 17th to 19th St	746,720	-
Complete Streets - Road Diet Projects	75,000	75,000
36th Av, 7th to 13th St (TASA Funds)	323,970	809,175
River to River Phase I	-	3,572,350
Bike Paths & Multi Modal Plan	-	1,000,000
Convert 36th St to Trail	-	20,000
SIDEWALK PROJECTS:		
CIP Sidewalk Repair and Infill Programs	-	150,000
ADA Sidewalk Compliance	50,000	50,000
Sidewalk Program	130,000	130,000
Sidewalk Infill	100,000	200,000
WATER PROJECTS:		
Trenchless & Lining Program (Red water sites)	750,000	-
1000 Block of 43rd Av Water Main Extension	-	140,000
WPC PROJECTS:		
Bypass Sewer, South Basin (Year 2)	650,000	925,000
Sewer Lining	200,000	200,000
Manhole Lining	150,000	150,000
Reduce flooding (ARPA)	-	500,000
STORM PROJECTS:		
TBD	225,000	-
5th Av, 43rd to 48th St (move to 2025)	125,000	-
Storm Sewer Lining	-	100,000
19th Av., West of 34th St	-	350,000
Heritage Storm Station	-	-
Dredging Box Culverts	-	50,000
MISCELLANEOUS:		
Traffic Signal Replacements (36th Av & 16th St)moved up from 2024	-	500,000
Traffic Signal Replacements (32nd Ave at 41st St)	300,000	300,000
Traffic Signal Replacements (7th St at 19th Av)	-	400,000
Create Infrastructure Investments to Reduce Flooding	-	-
I-74 excess parcel purchase	-	1,000,000
I-74 lighting improvements	-	100,000
16th St & AOC	-	1,250,000
Dark fiber	-	750,000
Quiet Zones	-	801,000
One Stop Shop	-	500,000
ENGINEERING SERVICES:		
Design for 7th Av Reconstruction, 12th to 23rd St	200,000	750,000
Design for Arsenal Bridge Deck	250,000	595,000
Design for River Drive Improvements	-	75,000
Design Services for 2024 Projects	-	350,000
Design for River to River Phase II (Continued)	-	200,000
Available \$ for Council added projects	-	-
	-	-
Parks Capital Projects		
Transfer to Parks	300,000	300,000
TOTAL CAPITAL IMPROVEMENTS	9,611,890	20,247,325
Total Capital Expenditures	12,456,890	22,932,325