

Committee-of-the-Whole Agenda

6:00 p.m.
Tuesday, October 09, 2018

Questions on the Agenda

Agenda Items

1. **Single Family Rehabilitation Grant** (KJ Whitley, Community Development Program Manager)
2. **Refuse Collection Truck Bodies** (Dave Mallum, Fleet Manager)
3. **Cyber Liability Insurance** (Alison Fleming, Human Resources Manager)
4. **Fire Station #2 Roof Replacement** (Rodd Schick, Municipal Services General Manager)
5. **1284 Change Order #2** (Scott Hinton, City Engineer)
6. **Sidewalk Variance 1122 5th Avenue** (Scott Hinton, City Engineer)
7. **Other**

Informational

Informational – 19th Avenue & 53rd Street Intersection Redesign (Scott Hinton, City Engineer)

Informational – Railroad Quiet Zone (Scott Hinton, City Engineer)

Informational – Glenwood Drive Drainage Issue (Rodd Schick, Municipal Services General Manager)

Public Comment

Members of the Public are permitted to speak after coming to the podium and stating their name.

Explanation

1. **A Resolution supporting a grant application to the Illinois Housing Development Authority for the Illinois Affordable Housing Trust Fund Single Family Rehabilitation Program, Round 2 with Roof Only Option Program for a total amount of \$960,000; and Authorizing the City and staff to do any and all things necessary to apply for the Illinois Affordable Housing Trust Fund Single Family Rehabilitation Program, Round 2 with Roof Only Option Program Grant.** (KJ Whitley, Community Development Program Manager)

Explanation: The City has a list of households waiting to participate in the Community Housing Services Program, and are currently working through forty plus active applications, demonstrating a need for additional resources for owner-occupied housing rehabilitation in the City. The Illinois Affordable Housing Trust Fund Single Family Rehabilitation (SFR), Round 2 with Roof Only Option (SRR-R) Program will assist low-income and very low-income homeowners with repairs to their homes, and will also remove health and safety hazards by repairing or replacing costly maintenance items. The City is requesting \$960,000 from the SFR/SFR-R Program. Each eligible property would receive assistance up to a maximum of \$45,000 and will support the City's continued partnership with neighboring communities.

Staff Recommendation: Approval
Fiscal Impact: Potential Grant Revenue of \$960,000
Public Notice/Recording: N/A
Goals Impacted: A Great Place to Live

2. A Resolution authorizing the purchase of five (5) 2019 Peterbuilt 520 Chassis and NewWay Automated Refuse Collection Bodies from Elliott Equipment Company for the amount of \$1,087,710. (Dave Mallum, Fleet Manager)

Explanation: Funds are budgeted for the purchase of five (5) new automated refuse collection trucks for use by the Public Works' Sanitation Division. Staff previewed the equipment of several different manufacturers. Specifications were developed, and a Request for Proposal was published. The most responsive and responsible proposal was received from Elliott Equipment Company, Davenport, Iowa for the amount of \$217,542 per truck. This price reflects a \$90,000 trade offer for the City's old units. The total purchase price for the five (5) trucks is \$1,087,710. The current refuse trucks have surpassed life expectancy by approximately one year and are at the end of their useful and reliable life. Additional documentation attached.

Staff Recommendation: Approval
Fiscal Impact: \$1,300,000.00 budgeted in Account #448-0867-437.07-03
Public Notice/Recording: N/A
Goals Impacted: Financially Strong City, Upgrade City Infrastructure & Facilities, A Great Place to Live

3. A Resolution authorizing the Human Resources Manager to accept a proposal from USI Insurance for cyber liability insurance for a period from October 23, 2018 through December 31, 2019. (Alison Fleming, Human Resources Manager)

Explanation: USI Insurance is the current broker for the City's cyber liability insurance. They have obtained a proposal from Lloyd's of London to provide coverage from October 23, 2018 through December 31, 2019. The premium will be \$17,703.17 for the roughly 14-month period. This extended period will allow the City to get this policy on the same cycle as all other lines of liability insurance coverage. Of note, cyber liability coverage was enhanced from \$1,000,000 to \$3,000,000, providing the City with additional coverage for an increasingly risky area of business. The self-insured retention (SIR) will be decreased from \$25,000 per claim to \$10,000 per claim with no increase to the premium cost. Additional documentation attached.

Staff Recommendation: Approval
Fiscal Impact: \$11,990 (12 mos) Budgeted for cyber liability coverage in the Liability Fund
Public Notice/Recording: N/A
Goals Impacted: Financially Strong City

4. A Resolution authorizing the Mayor and City Clerk to execute a contract with Quality Control Restoration, LLC for Fire Station #2 Roof for the amount of \$28,194.00. (Rodd Schick, Municipal Services General Manager)

Explanation: Bids were publicly opened and read on September 7, 2018, with Quality Control Restoration, LLC submitting the lowest responsible and responsive bid in the amount of \$28,194.00. Funds are budgeted to replace the roof at Fire Station #2. Additional documentation attached.

Staff Recommendation: Approval
Fiscal Impact: \$28,000.00 is budgeted in 447-0851-439.08-05, Building Improvements.
Public Notice/Recording: N/A
Goals Impacted: Financially Strong City, Upgrade City Infrastructure & Facilities, A Great Place to Live

5. A Resolution authorizing approval of Change Order #2 with Langman Construction Company for Project #1284, 32nd Street Reconstruction, 15th – 18th Avenues, in the amount of \$26,776.66. (Scott Hinton, City Engineer)

Explanation: Change Order #1 for \$20,497.70 was approved by the City Council at the June 5, 2018 City Council meeting. This change order included additional storm sewer work which was not included in the contract. The work is now complete and Change Order #2 for \$26,776.66 is required to close out the contract. Change Order #2 reflects actual quantities constructed and is largely comprised of additional storm sewer work. Additional documentation attached.

Staff Recommendation: Approve.

Fiscal Impact: Funds are budgeted or available as detailed below:

ACCOUNT	BUDGETED	ORIGINAL CONTRACT	CHANGE ORDERS	CONTRACT TOTAL
Utility Tax	330,000.00	274,375.50	(4,952.57)	269,422.93
Water	180,000.00	171,239.00	2,374.00	173,613.00
WPC	35,000.00	9,400.00	1,433.21	10,833.21
Storm	85,000.00	76,325.00	48,419.72	124,744.72
	\$630,000.00	\$531,339.50	\$47,274.36	\$578,613.86

Public Notice/Recording: N/A

Goals Impacted: Strong Local Economy, Upgrade City Infrastructure & Facilities

6. A Special Ordinance granting a temporary modification to Section 28-3200(a) and Section 35-4218 of the Moline Code of Ordinances to delay the installation of sidewalks for property located at 1122 5th Avenue. (Scott Hinton, City Engineer)

Explanation: The Boys and Girls Club desires to develop property at 1122 5th Ave by constructing a green house on the portion bordered by 5th Avenue, 6th Avenue, and the alley. While this is a corner lot, a sidewalk is required to be installed on both 5th and 6th Avenues. The Boys and Girls Club is seeking a temporary modification to delay installation of public sidewalks due to the cost. It should also be noted that a sidewalk previously existed along 5th Avenue, but it was removed during the City’s recent 5th Avenue streetscaping project. IDOT requires that sidewalks installed in their right-of-way be “usable links”, and the western terminus of the previous sidewalk made no connection to any other sidewalks. As such, IDOT required it to be removed. IDOT would allow the installation of sidewalks along both 5th Avenue and 6th Avenue, as they would connect to existing sidewalks at either end and fulfill the “usable link” requirement.

Staff Recommendation: Deny. City Code requires the installation of sidewalks when parcels are developed. Further, the missing sidewalk link along 6th Avenue adjacent to 1122 5th Avenue has previously been identified as a priority infill location.

Fiscal Impact: N/A

Public Notice/Recording: N/A

Goals Impacted: Upgrade City Infrastructure & Facilities



CITY OF MOLINE
BID TABULATION

Project: Sanitation Packer Trucks
 Date: August 23, 2018
 Time: 1:00 PM

Bidder: **Elliott Equipment 3100 West 76th St Davenport, Iowa 52806**

ITEM NO.	DESCRIPTION	AMOUNT
	2019 Peterbuilt 520 Chassis with a NewWay Refuse collection body.	\$261,292.00
	3/16 AR 450 floor option.	\$1,150.00
	CNG Fuel Option	\$45,100.00
	Less Trade offer	\$90,000.00
	TOTAL	\$217,542.00
	5 units	\$1,087,710.00

Bidder: **Quad City Peterbuilt 8100 N Fairmount St Davenport, Iowa 52806**

ITEM NO.	DESCRIPTION	AMOUNT
	2019 Peterbuilt 520 Chassis with a Labrie Refuse collection body.	\$245,572.00
	3/16 AR 450 floor option. Included	
	CNG Fuel Option	\$98,682.00
	Less Trade offer	\$70,000.00
	TOTAL	\$274,254.00
	5 units	\$1,371,270.00

Bidder: **R.N.O.W., Inc. 8636RW National Avenue West Allis, WI 53227**

ITEM NO.	DESCRIPTION	AMOUNT
	2019 Peterbuilt 520 Chassis with a Loadmaster Refuse collection body.	\$255,369.00
	3/16 AR 450 floor option.	
	CNG Fuel Option	\$38,172.00
	Less Trade offer	\$45,000.00
	TOTAL	\$248,541.00
	5 units	\$1,242,705.00

Bidder: **R.N.O.W., Inc. 8636RW National Avenue West Allis, WI 53227**

ITEM NO.	DESCRIPTION	AMOUNT
	2019 Peterbuilt 520 Chassis with a Bridgeport Ranger Refuse collection body.	\$265,017.00
	3/16 AR 450 floor option. Included	\$540.00
	CNG Fuel Option	\$42,000.00
	Less Trade offer	\$60,000.00
	TOTAL	\$247,557.00
	5 units	\$1,237,785.00

A	B	C	D	E	F	G
1	Lifecycle Cost Analysis Refuse Trucks, Diesel versus CNG					
2	Universal Variable Data			Derived Values		FORMULA/SOURCE:
3	Target Months in Service:	72	Actual Months:	72	Actual Months in Service given the Maximum Replacement Hours and Hours-per-Month	
4	Target Replacement Hours	10,000	Actual Hours:	10,000	Actual Hours at Replacement given the Maximum Service Months and Hours-per-Month	
5	Expected Hours-per-Month:	140	Daily Hours:	4.6	Expected Average Hours-per-Month driven; Average Daily Hours driven given the hours-per-Month entered	
6	Annual Interest Rate:	3.04%	Monthly Interest:	0.253%	Annual Interest Rate/12-months	
9	Book Depreciation Rate:	1.67%			Rate currently used by Fleet Services	
10	Diesel Fuel Cost-per-Gallon:	\$ 2.86			Average price of fuel per gallon for Diesel	
11	CNG Fuel Cost-per-Gallon:	\$ 1.04			Average price of fuel per GGE for Compressed Natural Gas (CNG)	
12	Estimated Personal Use:	0%			Percentage of personal use for which the employee reimburses the City	
14						
15		Diesel	CNG			Models being analyzed
16	Acquisition Cost					
17	Factory Invoice Price	\$ 261,292.00	\$ 306,392.00			Price quoted by dealer / + CNG conversion invoice
19	AFV Rebate Illinois EPA	\$ -	\$ -			Illinois EPA Green Fleet Rebate for alternative vehicle purchase
22	Net Acquisition Cost	\$ 261,292.00	\$ 306,392.00	\$ -		Invoice Price - Fleet Incentives
23	Fixed Costs					
24	Effective Depreciation	\$ 181,292.00	\$ 286,392.00			Net Acquisition Cost - Projected Resale Price
25	Projected Resale Price	\$ 80,000.00	\$ 20,000.00			Value anticipated from historic comparisons
28	Cost of Money	\$ 21,741.94	\$ 25,494.68	\$ -		Cost of Money not invested for rate of return. (Year 1 interest + Year 2 interest + Year 3 interest + Year 4 interest + Year 5 interest)
29	Year 1	\$ 7,213.69	\$ 8,458.80	\$ -		(Net Vehicle Cost * Year 1 Interest Factor) * Year 1 Total Months
30	Year 2	\$ 5,621.85	\$ 6,592.21	\$ -		(Net Vehicle Cost * Year 2 Interest Factor) * Year 2 Total Months
31	Year 3	\$ 4,030.02	\$ 4,725.62	\$ -		(Net Vehicle Cost * Year 3 Interest Factor) * Year 3 Total Months
32	Year 4	\$ 2,438.19	\$ 2,859.03	\$ -		(Net Vehicle Cost * Year 4 Interest Factor) * Year 4 Total Months
33	Year 5	\$ 2,438.19	\$ 2,859.03	\$ -		(Net Vehicle Cost * Year 5 Interest Factor) * Year 5 Total Months
37	Delivery Days	180	180			Calendar days for guaranteed delivery
40	Total Fixed Cost:	\$ 203,033.94	\$ 311,886.68	\$ -		Actual Depreciation + Interest + Build Time Delay Cost
41	Operating Costs					
42	Total Fuel Cost	\$ 84,933.00	\$ 27,368.42			(Actual Hours/Estimated Hours-per-Gallon) * Fuel Cost-per-Gallon
43	Estimated hours-per-Gallon	0.28	0.38			Value from actual experience
44	Total Maintenance Cost	\$ 117,600.00	\$ 52,500.00			Actual Hours * Estimated Maintenance Cost-per-Hour
45	Estimated Maintenance Cost-per-Hour	\$ 11,760.00	\$ 5,250.00			Value from actual experience (Insurance, license, maintenance, etc...) Chassis only, packer and arm maintenance not included.
46	Total Operating Cost:	\$ 202,533.00	\$ 79,868.42	\$ -		Total Fuel Cost + Total Maintenance Cost
47	Personal Use Costs					
48	Fixed Cost for Personal Use	\$ -	\$ -	\$ -		Total Fixed Cost * Estimated Personal Use
49	Operating Cost for Personal Use	\$ -	\$ -	\$ -		Total Operating Cost * Estimated Personal Use
50	Total Personal Use Cost	\$ -	\$ -	\$ -		Fixed Cost for Personal Use + Operating Cost for Personal Use (amount to be reimbursed to City by employee)
51						
52	Total Lifecycle Cost:	\$ 405,566.94	\$ 391,755.10	\$ -		Total Fixed Cost + Total Operating Cost - Total Personal Use Cost
53	Lifecycle Cost-per-Hour:	\$ 40.5567	\$ 39.1755	\$ -		Total Lifecycle Cost / Actual Hours
54						

Client Authorization to Bind

Important Information: Please keep in mind coverage cannot be bound when severe weather is threatening regardless of the expiration date.

After careful consideration of your proposal dated September 14, 2018, we accept your insurance program as presented with the following exceptions, changes, and/or recommendations:

Incumbent Terms:

Coverage	Carrier	Limit	Premium	Accept	Decline
Cyber Liability	Lloyds of London	\$1,000,000	\$10,199.68*	<input type="checkbox"/>	<input type="checkbox"/>

* Includes Surplus Lines Taxes and Fees.

Optional Terms:

Coverage	Carrier	Limit	Premium	Accept	Decline
Cyber Liability	Lloyds of London	\$3,000,000	\$17,703.17*	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cyber Liability	Lloyds of London	\$5,000,000	\$22,812.92*	<input type="checkbox"/>	<input type="checkbox"/>
Cyber Liability	Lloyds of London	\$10,000,000	\$43,298.54*	<input type="checkbox"/>	<input type="checkbox"/>
Cyber Liability	Travelers	\$1,000,000	\$10,918.00	<input type="checkbox"/>	<input type="checkbox"/>
Cyber Liability	Travelers	\$3,000,000	\$19,879.00	<input type="checkbox"/>	<input type="checkbox"/>
Cyber Liability	Travelers	\$5,000,000	\$24,407.00	<input type="checkbox"/>	<input type="checkbox"/>

* Includes Surplus Lines Taxes and Fees.

Additional Notes:

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Client Signature

Date Signed

City of Moline



CITY OF MOLINE
BID TABULATION

Project: Fire Station #2 Roof Bid
 Date: September 7, 2018
 Time: 10:00 AM

Bidder: Sterling

ITEM NO.	DESCRIPTION	AMOUNT
	<u>bond included, references included, EEO included certification (Contractor) included</u>	<u>40,900</u>
	TOTAL	\$0.00

Bidder: Roofing Technology, Inc

ITEM NO.	DESCRIPTION	AMOUNT
	<u>bond included, EEO, references, certification all included</u>	<u>49,250.⁰⁰</u>
	TOTAL	\$0.00

Bidder: Quality Controlled Restoration

ITEM NO.	DESCRIPTION	AMOUNT
	<u>bond, references, EEO, certification included</u>	<u>28,184.⁰⁰</u>
	TOTAL	\$0.00

Bidder: Economy Roofing

ITEM NO.	DESCRIPTION	AMOUNT
	<u>bond, certification references, EEO included.</u>	<u>33,850.⁰⁰</u>
	TOTAL	\$0.00

Bidder:

ITEM NO.	DESCRIPTION	AMOUNT
	TOTAL	\$0.00

CITY OF MOLINE

CONTRACT CHANGE ORDER

Project No. : 1284

Description:

32nd Street Reconstruction

Contractor : Langman Construction

Date : 18-Sep-18

Change Order No. : 2 & FINAL

Sheet 1 of 2

WORK DAYS		CONTRACT	
Contract	60	Original Contract	\$531,339.50
Changes	0	Changes To-Date	\$47,274.36
Adjusted		Adjusted Contract	\$578,613.86
% Change			8.90%

*	Item	Description	Quantity	Unit	Price	Addition	Deduction
		<u>CIP</u>					
	1	TRAFFIC CONTROL	0.00	LS	\$3,000.00		
	2	SEEDING SPECIAL COMPLETE	0.00	LS	\$2,000.00		
	3	EARTH EXCAVATION	0.00	CY	\$18.50		
	4	EARTH EMBANKMENT	0.00	CY	\$16.00		
	5	TREE REMOVAL, 6 TO 15 UNITS IN DIAMETER	34.30	UNITS	\$25.00	\$857.50	
	6	TREE REMOVAL, OVER 15 UNITS IN DIAMETER	-56.30	UNITS	\$25.00		(\$1,407.50)
	7	PAVEMENT REMOVAL	0.10	SY	\$12.00	\$1.20	
	8	DRIVEWAY PAVEMENT REMOVAL	30.00	SY	\$12.00	\$360.00	
	9	SIDEWALK REMOVAL	426.30	SF	\$1.50	\$639.45	
	10	CLASS B PATCH, TYPE II	35.70	SY	\$140.00	\$4,998.00	
	11	CLASS B PATCH, TYPE IV	-116.30	SY	\$140.00		(\$16,282.00)
	12	PCC DRIVEWAY PAVEMENT	-16.30	SY	\$97.00		(\$1,581.10)
	13	PCC SIDEWALK, 4"	199.00	SF	\$9.00	\$1,791.00	
	14	PCC SIDEWALK RAMP, 6"	7.90	SF	\$15.00	\$118.50	
	15	DETECTABLE WARNINGS	8.60	SF	\$55.00	\$473.00	
	16	GEOTECHNICAL FABRIC FOR GRND STABILIZATION	-389.20	SY	\$1.00		(\$389.20)
	17	AGGREGATE BASE COURSE, TYPE B 4"	3.00	SY	\$7.00	\$21.00	
	18	AGGREGATE BASE COURSE, TYPE B 8"	117.20	SY	\$12.00	\$1,406.40	
	19	CONCRETE CURB AND GUTTER, B6.18	8.00	LF	\$40.00	\$320.00	
	20	PRIME COAT	100.00	LB	\$0.50	\$50.00	
	21	HOT-MIX ASPHALT SURFACE REMOVAL, 3"	-25.20	SY	\$15.00		(\$378.00)
	22	POLY HOT-MIX ASPHALT SURFACE COURSE, 1.5"	-84.90	SY	\$8.00		(\$679.20)
	23	HOT-MIX ASPHALT BINDER COURSE, 1.5"	-84.90	SY	\$8.00		(\$679.20)
	24	MIXTURE FOR JOINTS, CRACKS, FLANGEWAYS	-5.00	TON	\$300.00		(\$1,500.00)
*	67	Landscaping and added trees	1.00	DOL	\$6,907.58	\$6,907.58	
		<u>WATER</u>					
	25	MANHOLE TO BE ADJUSTED	0.00	EACH	\$800.00		
	26	SEGMENTAL BLOCK RETAINING WALL	62.20	SF	\$60.00	\$3,732.00	
	27	HYDRANT TO BE REMOVED	0.00	EACH	\$500.00		
	28	ABANDON AND FILL WATER MAIN	-27.00	CY	\$100.00		(\$2,700.00)
	29	REMOVE VALVE VAULT	0.00	EACH	\$500.00		
	30	ABANDON AND FILL VALVE VAULT	0.00	EACH	\$500.00		
	31	WATER MAIN, DIP, P CL 350, 6"	15.30	LF	\$115.00	\$1,759.50	
	32	WATER MAIN, DIP, P CL 350, 8"	-21.80	LF	\$115.00		(\$2,507.00)
	33	TEE, 8"X6"	0.00	EACH	\$400.00		
	34	TEE, 8"X8"	1.00	EACH	\$500.00	\$500.00	
	35	6"X6" TAPPING TEE WITH 6" VALVE AND VALVE BOX	0.00	EACH	\$2,000.00		
	36	VALVE AND VALVE BOX, 6"	0.00	EACH	\$1,000.00		
	37	VALVE AND VALVE BOX, 8"	0.00	EACH	\$1,200.00		
	38	FIRE HYDRANT ASSEMBLY	0.00	EACH	\$4,000.00		
	39	TEMPORARY HYDRANT FOR TESTING	1.00	EACH	\$100.00	\$100.00	
	40	8"X6" REDUCER	1.00	EACH	\$250.00	\$250.00	
	41	DI PLUG, 6"	1.00	EACH	\$100.00	\$100.00	
	42	SOLID SLEEVE, 6"	0.00	EACH	\$250.00		
	43	SOLID SLEEVE, 8"	3.00	EACH	\$300.00	\$900.00	
	44	WATER MAIN ENCASEMENT	-21.00	LF	\$20.00		(\$420.00)

45	WATER SERVICE CONNECTION COMPLETE, 1"	0.00	EACH	\$100.00		
46	COPPER WATER SERVICE PIPE, 1"	22.00	LF	\$36.00	\$792.00	
47	CURB STOP AND BOX, 1"	0.00	EACH	\$200.00		
48	STANDARD TEST CONNECTION, 1"	-1.00	EACH	\$100.00		(\$100.00)
49	TRENCH BACKFILL (WATER)	-6.50	CY	\$5.00		(\$32.50)
	WPC					
50	SANITARY LAMPHOLE REMOVAL	0.00	EACH	\$200.00		
51	SAN. MH TY A 4' DIA. W/TYPE 1 FRAME & CLOSED LID	0.00	EACH	\$3,700.00		
*	68 Barrel section added on sanitary manhole	1.00	DOL	\$1,433.21	\$1,433.21	
	STORM					
52	STORM SEWER REMOVAL, 12"	0.00	LF	\$7.00		
53	DITCH CLEANING, GRADING, AND SHAPING	0.00	LF	\$10.00		
54	STORM SEWER, 12" RCP	6.50	LF	\$105.00	\$682.50	
55	STORM SEWER, 18" RCP	-29.70	LF	\$110.00		(\$3,267.00)
56	STORM SEWER. 24" RCP	59.00	LF	\$120.00	\$7,080.00	
57	CATCH BASIN DOUBLE	0.00	EACH	\$5,100.00		
58	STM. MH TY A 4' DIA. W/TYPE 1 FRAME & CLOSED LID	0.00	EACH	\$3,700.00		
59	PCC FLARED END SECTION, 18"	0.00	EACH	\$700.00		
60	PCC FLARED END SECTION, 24"	0.00	EACH	\$900.00		
61	STONE DUMPED RIPRAP, RR-4	6.97	TON	\$45.00	\$313.65	
62	TRENCH BACKFILL (STORM)	28.10	CY	\$20.00	\$562.00	
*	63 Storm Sewer, 24" at adjusted elevation	1.00	DOL	\$13,213.70	\$13,213.70	
*	64 Exploratory Storm Sewer Dig	1.00	DOL	\$10,351.55	\$10,351.55	
*	65 Unsuitable Fill	1.00	DOL	\$16,233.32	\$16,233.32	
*	66 Drainage pipe extended into ROW	1.00	DOL	\$3,250.00	\$3,250.00	
* Denotes new item added to contract				Totals	\$79,197.06	(\$31,922.70)
Previous Changes =		Total Changes To-Date =	\$47,274.36	Net Change	\$47,274.36	

1-62	Final quantities are based off of final field measurements
* 63	Adjusted price for the storm sewer since it was twice as deep as planned
* 64	Exporatory dig for storm sewer that went beyond the scope of the plan set
* 65	Storm sewer trench backfill was unsuitable because of fill site
* 66	We had to dig up part of a resident's yard during an exploratory dig and therefore had to replace the drain tile and extend it
* 67	We replaced some trees for a homeowner that lost quite a few in the ravine on their property
* 68	We added a barrel section due to the elevation change in pavement

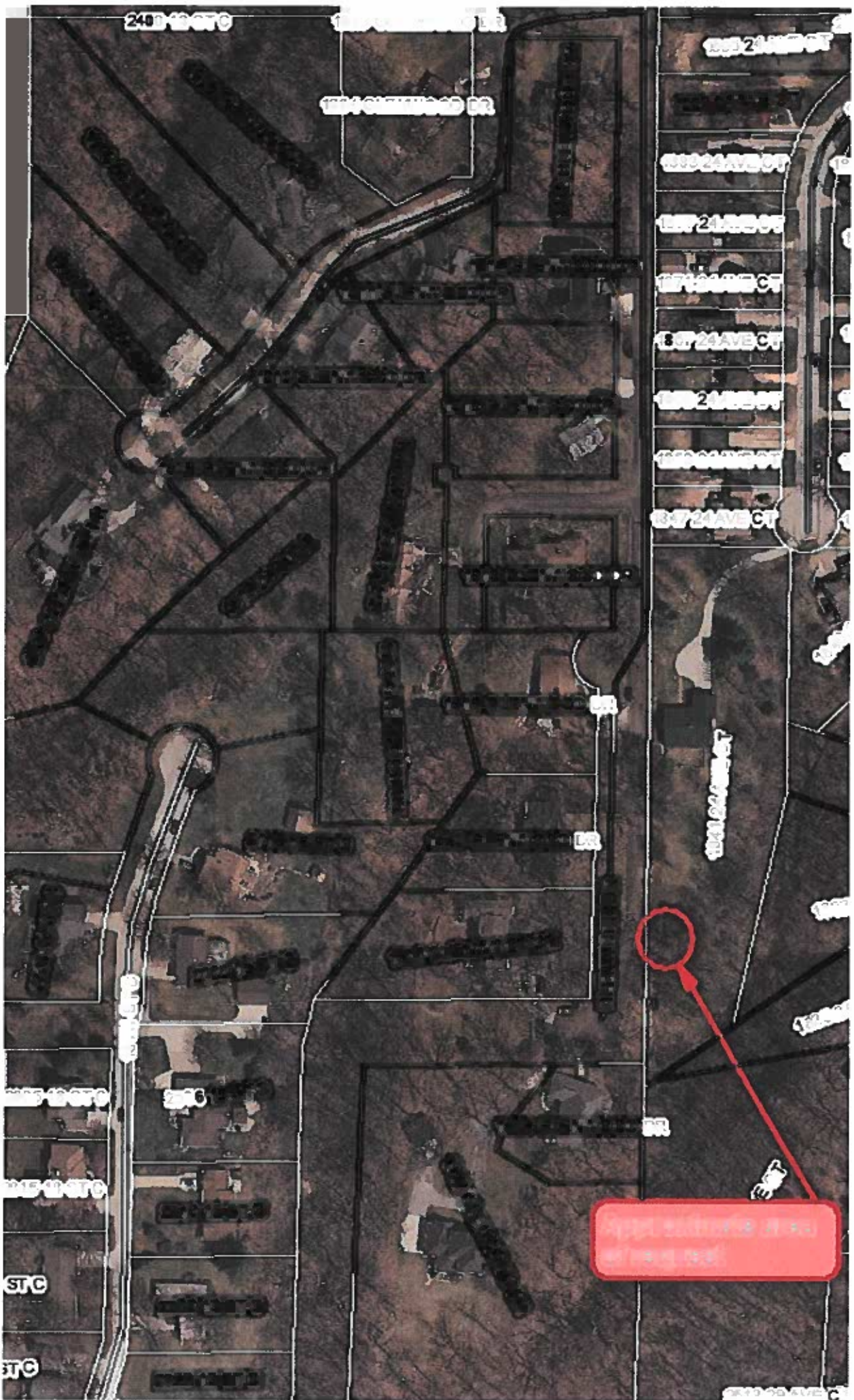
CHANGE ORDER APPROVAL

Contractor: _____

Date: _____

BUDGET SUMMARY

ACCOUNT	BUDGETED	ORIGINAL CONTRACT	CHANGE	TOTAL
UTILITY	\$330,000.00	\$271,375.50	(\$4,952.57)	\$266,422.93
WATER	\$180,000.00	\$171,239.00	\$2,374.00	\$173,613.00
WPC	\$35,000.00	\$9,400.00	\$1,433.21	\$10,833.21
STORM	\$85,000.00	\$76,325.00	\$48,419.72	\$124,744.72



2401 24th Ct

11111 24th Ave Ct

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11111 24th Ave Ct

11111 24th Ave Ct



COPY

June 30, 2011

Mr. B. J. "Bud" Vroman
3001 2nd Street
Moline, Illinois 61265

RE: 2nd Street Repairs

Department of
Public Works

3635 4th Avenue
Moline, Illinois
61265

Administration
(309) 524-2345

Engineering
(309) 524-2350

Municipal Services
(309) 524-2400

Fleet Services
(309) 524-2380

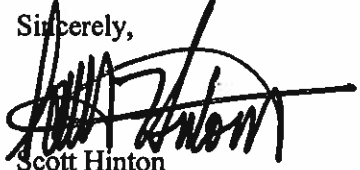
Dear Mr. Vroman:

I received your June 20, 2011 letter regarding the condition of the pavement and piping in the 2nd Street right-of-way (ROW) north of 31st Avenue and have investigated the issue. Please understand that pavement is not automatically publicly-owned infrastructure just because it is located within the public ROW. In fact, there are many private streets and driveways located within the ROW. For a street to be accepted as an extension of the public infrastructure, it must be installed to City standards. This usually means that the pavement is at least 24 feet wide and constructed of at least 7 inches of concrete on an aggregate subgrade. Exceptions certainly exist, but are not the norm.

It's my understanding that you extended the pavement and installed the pipe to facilitate the construction of your home in the 1970's. We've investigated and found no records, agreements, or other paper work to suggest the City accepted the pavement as an extension of our public street network. Also, the pavement was not installed to City standards, so we find it unlikely that it would have been accepted by the City. As such, we have no choice but to view the pavement and pipe as part of your private driveway and not part of the publicly owned and maintained street network.

We acknowledge that the pavement is located within ROW and that we have assisted with maintenance in the past. We're happy to have been a good neighbor and glad that we've previously been able to help out. But such gestures of good will do not make future maintenance our responsibility. And, unfortunately, the current economic conditions prevent us from providing additional help at this time. Hopefully, we'll be in a position to again provide assistance someday, but we don't anticipate that happening in the foreseeable future.

I'm sorry I can't give you a more positive response. If you have any sort of documentation which suggests that "2nd Street" is something other than your private driveway, please forward a copy for review so that I can reevaluate our position. Also, please feel free to contact me if you have any questions about this matter or would like to discuss it further.

Sincerely,

Scott Hinton
City Engineer
309 / 524-2351

June 20, 2011

Scott Hinton, Engineering
Erica Williams, Engineering
Doug House, Public Works
City of Moline
3635 4th Avenue
Moline, IL 61265

My name is B. J. "Bud" Vroman and I reside at 3001 2nd Street in Moline. I'm writing to you concerning the seal coat street leading to my property and the culvert under that street. The downward end of the culvert has been eroding away under the street for quite some time. I would like someone from Engineering to come up and take a look at it before part of the street slides into the creek; which is ten feet below.

The shoulder has been filled with black top several times by the City of Moline Public Works Department, but now I believe it's time to have someone from your department come up and look at it.

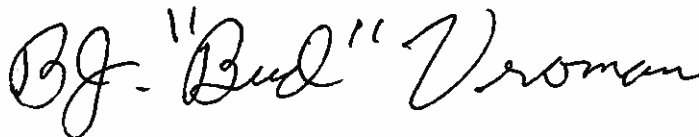
It looks to me that there is only a few options left to correct this problem the right way.

1. Shore up the sides.
2. Extend the culvert.
3. Replace the culvert with a longer one.

If you need anymore information concerning the installation, where the culvert was purchased, what gage the steel is, and how old it is, please contact me at 309-721-2668.

Hope to hear from the City soon to rectify this problem.

Sincerely,



B. J. "Bud" Vroman
3001 2nd Street
Moline, IL 61265

Schick, Rodd

From: Mitch Castel <mcastel@heritagelandscapedesign.com>
Sent: Friday, April 27, 2018 10:53 AM
To: Schick, Rodd
Subject: Drain Box & Tile Pricing

Rodd,

12" Drain box & approximately 150' 6" drain tile down into the ravine. \$1,820.00

Mitchel Castel - *Nursery Manager*



2728 41st Street Moline, IL 61265
Ph: 309-797-9900

October 2, 2018

To: Scott Hinton, City Engineer

Re: Variance Request for Sidewalk Requirements

Page 2

Cost Prohibitive

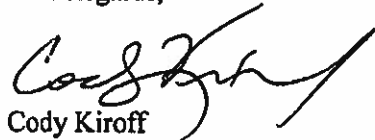
This project is possible entirely because MWA has allocated a budget toward its 2018 Biannual Project Committee. MWA employees have been working hard in an attempt to make the BGCMV's dream of having a greenhouse a possibility. Unfortunately, however, if we are required to install sidewalks on the Property then this would be cost-prohibitive and would result in the project ending.

Jennifer Garlach, Director of the BGCMV, and I have been speaking with Mayor Acri and Shawn Christ on this project for some time. We are excited about this possibility and are happy to provide any additional information you may desire.

This matter is time-sensitive because if we want to get a structure established we need to proceed in the next two weeks. If you could please let me know when this item will appear on the City Council agenda I will be happy to attend to answer any questions that may come up.

I sincerely appreciate your consideration and assistance with this matter.

Best Regards,



Cody Kiroff
Counsel



12TH ST

5TH ST

6TH AV

11TH ST

5TH AV

