

Committee-of-the-Whole Agenda

6:00 p.m.

Tuesday, October 23, 2012

2013 Budget Work Session

Agenda Items

1. Introduction (Lew Steinbrecher, City Administrator)
2. Overview (Kathy Carr, Finance Director)
3. Council Review of Proposed Budget Document by Fund
4. Reconcile Hit/Wish List
5. Approval of Recommended Sanitation Fee Increase
6. Approval of 2012 Property Tax Levies
7. Approval of the 2013 Budget
8. Executive Session
9. Other