

City of Moline

Citizens Advisory Council on Urban Policy (CACUP)

Meeting



Wednesday, April 20, 2022
4:00 p.m.

Council Chambers

City Hall, 619 16th Street, Moline – 2nd Floor

AGENDA

1. Welcome/Attendance
2. Public Comment
3. 2022 Annual Action Plan Status
4. 2021 Annual Action Plan Amendments
5. **Old Business**
Open Meetings Act Training
6. Public Comment
7. Other

- Member	P	A
Evans		
Heffernan		
Triebel		
Zam		
Rule		
Simlin		
Schaaf		
Whitley		

Item #	Aye	Nay
Evans		
Heffernan		
Triebel		
Zam		
Rule		
Simlin		
Schaaf		
Whitley		

Any person with disabilities who wishes to attend the meeting who requires a special accommodation, or any other person requiring a special accommodation in attending the meeting, should notify K.J. Whitley, Community Development Manager, at (309) 524-2044 at least 24 hours prior to meeting time.

Citizens Advisory Council on Urban Policy

Moline, Illinois

Program Year 2021 CDBG - Estimated

Updated 4/18/2022

2021 - Estimated
12/3/2020

2021 - Actual

2021 - Revised
Actual

Amendment #1

	2021 - Estimated 12/3/2020	2021 - Actual	2021 - Revised Actual	Per HUD Letter 5/13/2021	Amendment #1
CACUP	\$75,000.00				
MOLINE CDC	\$5,000.00	\$ 13,421.00	\$ 15,940.00	\$ 15,940.00	\$ 15,940.00
SALVATION ARMY	\$30,000.00	\$ 38,421.00	\$ 40,940.00	\$ 40,940.00	\$ 40,940.00
HABITAT FOR HUMANITY	\$20,000.00	\$ 28,421.00	\$ 30,939.00	\$ 30,939.00	\$ 30,939.00
YOUTH SERVICE BUREAU	\$15,000.00	\$ 23,422.00	\$ 25,941.00	\$ 25,941.00	\$ 25,941.00
WILLIAM BUTTERWORTH FOUNDATION	\$5,000.00	\$ 13,421.00	\$ 15,939.00	\$ 15,939.00	\$ 15,939.00
Moline Parks & Recreation Department - Pool Passes					\$ 12,000.00
Moline Parks & Recreation Department - Summer Program					\$ 18,000.00
Administration	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00	\$ 134,000.00	\$ 37,248.00
Code Compliance	\$ 42,800.00	\$ 42,800.00	\$ 42,800.00	\$ 42,800.00	\$ 42,800.00
CHS Service Delivery	\$ 100,850.00	\$ 100,850.00	\$ 100,850.00	\$ 100,850.00	\$ 100,850.00
Other Program Support	\$ 49,468.00	\$ 49,468.00	\$ 49,468.00	\$ 49,468.00	\$ 49,468.00
Neighborhood Infrastructure Project (NIP)	\$ 135,412.00	\$ 135,412.00	\$ 135,412.00	\$ 135,412.00	\$ 594,848.88
Structural Neighborhood Abatement Program (SNAP)	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ -
Program Planning Activities (AI)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Homebuyer Assistance Program	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 60,000.00
Community Housing Services (CHS) Program	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ -
Critical Assistance Program (CAP)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
	\$ 812,530.00	\$ 854,636.00	\$ 867,229.00	\$ 867,229.00	\$ 1,044,913.88

2021 Actual Allocation = \$854,636

2021 Revised Actual Allocation = \$867,229 per HUD letter dated 5/13/2021

*9/23/2020 CACUP Meeting: Board approved the 2021 Anticipated CDBG Budget with any additional funding spread equally among the subrecipient groups

Amendment #1

- Add \$30,000 for Moline Parks & Rec Programs from 2022
- Reduce 2021 Admin by \$96,752
- Reduce 2021 SNAP by \$35,000
- Reduce 2021 Program Planning Activities (AI) by \$5,000
- Reduce 2021 Homebuyer Assistance by \$35,000
- Reduce 2021 Community Housing Services (CHS) by \$125,000
- Reduce 2021 Critical Assistance Program (CAP) by \$15,000
- Move \$4,248 balance in 2020 Boys & Girls Club
- Move \$5,000 2020 Program Planning Activities (AI)
- \$138,436.88 Carryover funds from 2016-2019