

## American Recovery Plan Act (ARPA) Allocation Restrictive Projects and Programs with Estimated Fiscal Years

Goal Based on Council Prioritization	Council Allocation	FY21	FY22	FY23	FY24
TaxSlayer Center	\$ 100,000.00	\$ 100,000.00			
Quad City Steamwheelers	\$ 217,000.00	\$ 217,000.00			
Quad City Storm	\$ 165,000.00	\$ 165,000.00			
Water & Sewer (8)	\$ 3,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00		
Broadband Installation (7)	\$ 1,000,000.00		\$ 1,000,000.00		
Redevelopment Opportunities (7)	\$ 100,000.00		\$ 100,000.00		
Child Advocacy Center (7)	\$ 25,000.00		\$ 25,000.00		
General Public Assistance (6)	\$ 60,000.00		\$ 60,000.00		
Mercado on Fifth (6)	\$ 40,000.00		\$ 40,000.00		
Multi-Jurisdictional Land Bank Program (6)	\$ 250,000.00		\$ 250,000.00		
Start-Up Business Accelerator Program (5)	\$ 250,000.00		\$ 250,000.00		
Small Business Loans Program (4) (2021)	\$ 250,000.00	\$ 250,000.00			
Small Business Loans Program (4) (2022)	\$ 250,000.00		\$ 250,000.00		
Small Business Loans Program (4) <b>Reserve</b>	\$ 500,000.00			\$ 250,000.00	\$ 250,000.00
Expand CYFS Partnership (4)	\$ 25,000.00		\$ 25,000.00		
<b>TOTAL</b>	<b>\$ 6,232,000.00</b>	<b>\$ 1,732,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 250,000.00</b>	<b>\$ 250,000.00</b>